

ADJUSTED GROSS APPROPRIATIONS

<u>FY 2005-06 YEAR-TO-DATE</u>	<u>FY 2006-07 REVISED EXECUTIVE RECOMMEND</u>
281,327,400	287,129,400
117,475,600	90,365,100
1,734,443,900	1,741,840,700
12,757,151,300	13,119,014,700
\$14,890,398,200	\$15,238,349,900

51,312,000	54,392,000
13,158,500	14,020,200
30,270,700	30,759,000
5,375,500	5,375,500
0	0
127,430,400	127,430,400
78,127,300	340,848,500
177,378,400	184,793,500
652,919,000	365,028,500
1,205,613,400	1,214,629,600
475,017,700	80,401,200
\$2,816,602,900	\$2,417,678,400

10,292,104,000	11,224,970,900
1,859,062,600	1,946,183,100
4,425,535,800	4,470,701,800
\$16,576,702,400	\$17,641,855,800

1,203,975,200	1,204,827,800
\$1,203,975,200	\$1,204,827,800

108,810,200	101,402,300
437,164,900	391,994,900
269,251,900	283,252,300
\$815,227,000	\$776,649,500

116,042,600	120,653,000
530,073,800	555,854,400
\$646,116,400	\$676,507,400

226,304,700	213,975,100
52,569,400	54,609,700
252,818,400	255,685,200
3,387,807,500	3,442,385,100
\$3,919,500,000	\$3,966,655,100

\$40,868,522,100	\$41,922,523,900
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GF/GP APPROPRIATIONS

<u>DEPARTMENT/BUDGET AREA</u>	<u>FY 2005-06 YEAR-TO-DATE</u>	<u>FY 2006-07 REVISED EXECUTIVE RECOMMEND</u>
Community Colleges	281,327,400	287,129,400
Education	16,100,400	6,667,500
Higher Education	1,577,443,900	1,585,040,700
School Aid	62,714,000	35,000,000
EDUCATION	\$1,937,585,700	\$1,913,837,600

Attorney General	31,501,200	32,896,000
Civil Rights	12,108,700	12,454,000
Civil Service	7,102,400	6,972,400
Executive Office	5,375,500	5,375,500
Information Technology	0	0
Legislature	124,673,900	124,673,900
Management and Budget	35,217,900	273,409,600
State	13,497,800	19,132,700
Treasury: Operations	313,686,600	61,542,700
Treasury: Debt/Revenue Share	53,598,900	77,315,100
Treasury: MI Strategic Fund	32,290,900	32,009,200
GENERAL GOVERNMENT	\$629,053,800	\$645,781,100

Community Health	2,951,899,400	3,001,975,800
Corrections	1,780,650,700	1,865,555,000
Human Services	1,081,211,900	1,190,896,700
HUMAN SERVICES	\$5,813,762,000	\$6,058,427,500

Labor and Economic Growth	39,063,400	47,436,700
REGULATORY	\$39,063,400	\$47,436,700

Agriculture	28,362,700	30,062,500
Environmental Quality	31,809,600	33,328,400
Natural Resources	25,593,200	25,119,600
RESOURCE PROTECTION	\$85,765,500	\$88,510,500

Military Affairs	37,789,100	40,640,200
State Police	235,361,600	255,298,700
SAFETY AND DEFENSE	\$273,150,700	\$295,938,900

Capital Outlay	4,401,900	2,200
History, Arts, and Libraries	41,190,100	42,800,200
Judiciary	157,614,500	160,125,400
Transportation	0	0
ALL OTHERS	\$203,206,500	\$202,927,800

TOTALS	\$8,981,587,600	\$9,252,860,100
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